Cherokee (Counci	l House
Cherokee,	North	Carolina

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RESOLUTION NO.		(2019)	

WHEREAS, there is a need to amend the FY20 Legal Assistance Office budget to add four "Legal Services Attorney" positions and one "Paralegal" position; and,

THEREFORE, BE IT RESOLVED by the Eastern Band of Cherokee Indians at which a quorum is present that the Legal Assistance Office budget amendment is hereby approved as follows:

- 1. Changes to "Tribal" as follows:
 - a. Increase to "Regular Pay" expense \$367,914;
 - i. Addition of "Legal Services Attorney" Position #907317006 at 38.59 per hour \$80,268;
 - ii. Addition of "Legal Services Attorney" Position #907317007 at 38.59 per hour \$80,268;
 - iii. Addition of "Legal Services Attorney" Position #907317008 at 38.59 per hour \$80,268;
 - iv. Addition of "Legal Services Attorney" Position #907317009 at 38.59 per hour \$80,268;
 - v. Addition of "Paralegal" Position #907337501 at 22.52 per hour \$46,842;
 - b. Increase to "Retirement" expense \$18,399;
 - c. Increase to "SUTA" expense \$922;
 - d. Increase to "FICA" expense \$22,813;
 - e. Increase to "Medicare" expense \$5,336;
 - f. Increase to "Workman's Comp" expense \$7,728;
 - g. Increase to "Health Insurance" expense \$36,560;
 - h. Increase to "Dental/Vision" expense \$1,615;
 - i. Increase to "Group Life" expense \$4,154;
 - j. Increase to "Indirect Cost" expense \$106,697;
 - k. Increase to "Operating Transfers in Tribal" revenue \$(572,138);

BE IT FINALLY RESOLVED that this resolution shall become effective upon ratification by the Principal Chief and that the intent of this resolution be carried out by the Budget Office.

Submitted by: The Budget Office on behalf of Legal Assistance Office