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Cherokee Council House
Cherokee, North Carolina

RESOLUTION NO. _____ (2019)

WHEREAS, there is a need to amend the FY19 WIC budget to adjust grants from the U.S. Department of Agriculture- Food and Nutrition Service for administration, food and breastfeeding to actual award amounts and to correct fringe amounts; and,

THEREFORE, BE IT RESOLVED by the Eastern Band of Cherokee Indians at which a quorum is present that the WIC FY19 budget amendment is hereby approved as follows:

1. Changes to "Grant 00104" as follows:

A. Program 210

- a. Increase to "Regular Pay" expense \$10,956;
- b. Increase to "Retirement" expense \$29;
- c. Increase to "SUTA" expense \$26;
- d. Increase to "FICA" expense \$3,437;
- e. Increase to "Medicare" expense \$135;
- f. Decrease to "Workman's Comp" expense (\$1,517);
- g. Addition of "Health Insurance" expense \$9,295;
- h. Addition of "Dental/Vision" expense \$419;
- i. Addition of "Group Life" expense \$853;
- j. Increase to "Indirect Cost" expense \$2,875;

B. Program 211

- a. Increase to "Federal Grant Rev-Operating" revenue (\$121,710);
- b. Decrease to "Regular Pay" expense (\$2,766);
- c. Decrease to "Retirement" expense (\$685);
- d. Decrease to "SUTA" expense (\$9);
- e. Increase to "FICA" expense \$2,991;
- f. Decrease to "Medicare" expense (\$48);
- g. Decrease to "Workman's Comp" expense (\$1,413);
- h. Addition of "Health Insurance" expense \$7,790;
- i. Addition of "Dental/Vision" expense \$329;
- j. Addition of "Group Life" expense \$693;
- k. Decrease to "Indirect Cost" expense (\$705);
- l. Addition of "Equipment Purchase" expense \$42,429;
- m. Addition of "Office Furniture" expense \$40,000;
- n. Increase to "Supplies-Office" expense \$14,728;

C. Program 212

- a. Decrease to "Regular Pay" expense (\$2,152);
- b. Decrease to "Retirement" expense (\$306);

- c. Decrease to "SUTA" expense (\$6);
- d. Increase to "FICA" expense \$1,175;
- e. Decrease to "Medicare" expense (\$36);
- f. Decrease to "Workman's Comp" expense (\$637);
- g. Addition of "Health Insurance" expense \$3,025;
- h. Addition of "Dental/Vision" expense \$139;
- i. Increase to "Group Life" expense \$292;
- j. Decrease to "Indirect Cost" expense (\$610);

D. Program 213

- a. Decrease to "Regular Pay" expense (\$21,281);
- b. Decrease to "Retirement" expense (\$1,622);
- c. Decrease to "SUTA" expense (\$53);
- d. Increase to "FICA" expense \$3,824;
- e. Decrease to "Medicare" expense (\$298);
- f. Decrease to "Workman's Comp" expense (\$2,952);
- g. Addition of "Health Insurance" expense \$15,130;
- h. Addition of "Dental/Vision" expense \$673;
- i. Addition of "Group Life" expense \$1,050;
- j. Decrease to "Indirect Cost" expense (\$5,700);

2. Changes to "Tribal" as follows:

A. Program 211

- a. Addition of "Regular Pay" expense \$45,602;
- b. Addition of "Retirement" expense \$1,815;
- c. Addition of "SUTA" expense \$116;
- d. Addition of "FICA" expense \$2,879;
- e. Addition of "Medicare" expense \$673;
- f. Addition of "Workman's Comp" expense \$531;
- g. Addition of "Health Insurance" expense \$9,962;
- h. Addition of "Dental/Vision" expense \$349;
- i. Addition of "Group Life" expense \$617;
- j. Addition of "Indirect Cost" expense \$12,247;

B. Program 215

- a. Decrease to "Regular Pay" expense (\$31,431);
- b. Decrease to "Retirement" expense (\$2,615);
- c. Decrease to "SUTA" expense (\$80);
- d. Decrease to "FICA" expense (\$39);
- e. Decrease to "Medicare" expense (\$463);
- f. Decrease to "Workman's Comp" expense (\$1,277);
- g. Decrease to "Indirect Cost" expense (\$8,620);
- h. Increase to "Operating Transfers In Tribal" revenue (\$28,053);

3. Changes to "Grant 00103" as follows:

A. Program 214

- a. Increase to "Federal Grant Rev-Operating" revenue (\$12,605);
- b. Increase to "Regular Pay" expense \$1,072;
- c. Decrease to "Retirement" expense (\$288);
- d. Increase to "SUTA" expense \$5;
- e. Increase to "FICA" expense \$1,372;
- f. Increase to "Medicare" expense \$31;
- g. Decrease to "Workman's Comp" expense (\$287);
- h. Addition of "Health Insurance" expense \$5,978;
- i. Addition of "Dental/Vision" expense \$276;
- j. Addition of "Group Life" expense \$396;
- k. Increase to "Indirect Cost" expense \$525;
- l. Increase to "Supplies-Office" expense \$3,525;

4. Changes to "Grant 00101" as follows:

A. Program 215

- a. Decrease to "Federal Grant Rev-Operating" revenue \$16,348;
- b. Decrease to "Food Cost" expense (\$16,348);

BE IT FINALLY RESOLVED that this resolution shall become effective upon ratification by the Principal Chief and that the intent of this resolution be carried out by the Budget Office.

Submitted by: The Budget Office on behalf of WIC