

Cherokee Council House  
Cherokee, North Carolina

RESOLUTION NO. \_\_\_\_\_ (2019)

WHEREAS, there is a need to amend the FY19 Police Department budget to decrease revenue due to an ALE officer being moved to TABCC and recertifications of vacant positions using salary savings; and,

THEREFORE, BE IT RESOLVED by the Eastern Band of Cherokee Indians at which a quorum is present that the Police Department FY19 budget amendment is hereby approved as follows:

1. Changes to "Tribal" as follows:
  - a. Decrease to "Transfer In TABCC" revenue \$75,834;
  - b. Decrease to "Regular Pay" expense (\$68,953);
    - i) Decrease of "Investigations Lieutenant" Position #910315003 at 32.33 per hour (\$289);
    - ii) Removal of "Alcohol Law Enforcement Agent" Position #910323049 at 25.39 per hour annual (\$52,806);
    - iii) Decrease of "Evidence Technician II" Position #910342019 at 20.50 per hour (\$14,326);
    - iv) Decrease of "Sergeant Detective" Position #910315005 at 29.57 per hour (\$1,532);
  - c. Decrease to "Retirement" expense (\$2,641);
  - d. Decrease to "SUTA" expense (\$133);
  - e. Decrease to "FICA" expense (\$3,274);
  - f. Decrease to "Medicare" expense (\$766);
  - g. Decrease to "Workman's Comp" expense (\$1,373);
  - h. Decrease to "Group Life" expense (\$583);
  - i. Decrease to "Indirect Cost" expense (\$14,258);
  - j. Increase to "Merit Reserve" expense \$16,147;
2. Changes to "Grant 02551" as follows:
  - a. Decrease to "Regular Pay" expense (\$71,886);
    - i. Decrease of "Sergeant Detective" Position #910315004 at 29.57 per hour (\$10,786);
    - ii. Decrease of "Detective" Position #910323061 at 26.95 per hour (\$11,424);
    - iii. Decrease of "Detective" Position #910323068 at 27.05 per hour (\$32,063);
    - iv. Decrease of "Sergeant Detective" Position #910315005 at 29.57 per hour (\$17,613);
  - b. Increase to "Merit Reserve" expense \$71,886;

BE IT FINALLY RESOLVED that this resolution shall become effective upon ratification by the Principal Chief and that the intent of this resolution be carried out by the Budget Office.

Submitted by: The Budget Office on behalf of Police Department