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Cherokee Council House
Cherokee, North Carolina

RESOLUTION NO. _____ (2019)

WHEREAS, there is a need to amend the FY19 Fire Department budget to increase revenue from funds received for Hurricane Florence Relief; and,

THEREFORE, BE IT RESOLVED by the Eastern Band of Cherokee Indians at which a quorum is present that the Fire Department FY19 budget amendment is hereby approved as follows:

1. Changes to "Tribal" as follows:
 - a. Addition of "Reimbursements-Miscellaneous" revenue (\$95,801);
 - b. Addition of "Annual Leave" expense \$8,005;
 - c. Increase to "Overtime" expense \$19,894;
 - d. Increase to "Retirement" expense \$995;
 - e. Increase to "SUTA" expense \$71;
 - f. Increase to "FICA" expense \$1,730;
 - g. Increase to "Medicare" expense \$405;
 - h. Increase to "Workman's Comp" expense \$865;
 - i. Increase to "Indirect Cost" expense \$5,371;
 - j. Increase to "Equipment Purchase" expense \$7,443;
 - k. Increase to "Equipment Purchase-Safety" expense \$32,297;
 - l. Increase to "Repairs & Maintenance-Equipment" expense \$118;
 - m. Increase to "Capital Outlay-Vehicle" expense \$18,607;

BE IT FINALLY RESOLVED that this resolution shall become effective upon ratification by the Principal Chief and that the intent of this resolution be carried out by the Budget Office.

Submitted by: The Budget Office on behalf of Fire Department