

Cherokee Council House
Cherokee, North Carolina

RESOLUTION NO. _____ (2019)

WHEREAS, there is a need to amend the FY19 Office of Environment & Natural Resources budget to add a new grant award from the U.S. Department of Agriculture- Natural Resources Conservation Service for conservation technical assistance on tribal lands and to fund the "Conservation Outreach Coordinator" position that was previously funded by Tribal funds and,

THEREFORE, BE IT RESOLVED by the Eastern Band of Cherokee Indians at which a quorum is present that the Office of Environment & Natural Resources FY19 budget amendment is hereby approved as follows:

1. Addition of "Grant 18039" as follows:
 - a. Addition of "Federal Grant Rev-Operating" revenue (\$150,000);
 - b. Addition of "Regular Pay" expense \$46,842;
 - i. Increase of "Conservation Outreach Coordinator" Position# 932540015 at 22.52 per hour annual \$46,843;
 - c. Addition of "Retirement" expense \$2,343;
 - d. Addition of "SUTA" expense \$118;
 - e. Addition of "FICA" expense \$2,905;
 - f. Addition of "Medicare" expense \$680;
 - g. Addition of "Workman's Comp" expense \$1,218;
 - h. Addition of "Health Insurance" expense \$7,312;
 - i. Addition of "Dental/Vision" expense \$313;
 - j. Addition of "Group Life" expense \$676;
 - k. Addition of "Indirect Cost" expense \$12,648;
 - l. Addition of "Operating Transfers In Tribal" revenue (\$222,402);
 - m. Addition of "Reserve For Future Use" expense \$297,347;
2. Changes to "Tribal" as follows:
 - a. Decrease to "Regular Pay" expense (\$46,842);
 - i. Decrease of "Conservation Outreach Coordinator" Position# 932540015 at 22.52 per hours annual (\$46,843);
 - b. Decrease to "Retirement" expense (\$2,343);
 - c. Decrease to "SUTA" expense (\$118);
 - d. Decrease to "FICA" expense (\$2,905);
 - e. Decrease to "Medicare" expense (\$680);
 - f. Decrease to "Workman's Comp" expense (\$1,218);
 - g. Decrease to "Health Insurance" expense (\$7,312);
 - h. Decrease to "Dental/Vision" expense (\$313);
 - i. Decrease to "Group Life" expense (\$676);

- j. Decrease to "Indirect Cost" expense (\$12,648);
- k. Decrease to "Operating Transfers In Tribal" revenue \$75,055;

BE IT FINALLY RESOLVED that this resolution shall become effective upon ratification by the Principal Chief and that the intent of this resolution be carried out by the Budget Office.

Submitted by: The Budget Office on behalf of Office of Environment & Natural Resources