Cherokee Council House	
Cherokee, North Carolina	a

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RESOLUTION NO	(2019)	

WHEREAS, there is a need to amend the FY19 Human Service Cost Pool budget to adjust grants from the U.S. Department of Health and Human Services for the Title IV-E Foster Care programs to actual award amounts; and,

THEREFORE, BE IT RESOLVED by the Eastern Band of Cherokee Indians at which a quorum is present that the Human Service Cost Pool FY19 budget amendment is hereby approved as follows:

- 1. Changes to "Grant 01314" as follows:
  - a. Increase to "Federal Grant Rev-Operating" revenue (\$28,827);
  - b. Increase to "Operating Transfers In Tribal" revenue (\$13,328);
  - c. Increase to "Transfer Out- Title IV Foster" expense \$42,155;
- 2. Changes to "Grant 01315" as follows:
  - a. Increase to "Federal Grant Rev-Operating" revenue (\$48,040);
  - b. Increase to "Operating Transfers In Tribal" revenue (\$19,078);
  - c. Increase to "Welfare Assistance" expense \$66,143;
  - d. Increase to "Transfer Out-Title IV Foster" expense \$975;
- 3. Changes to "Grant 01313" as follows:
  - a. Increase to "Income-Grant" revenue (\$348,044);
  - b. Increase to "Operating Transfers In Tribal" revenue (\$189,564);
  - c. Increase to "Welfare Assistance" expense \$281,997;
  - d. Increase to "Transfer Out-Title IV Foster" expense \$255,611;

BE IT FINALLY RESOLVED that this resolution shall become effective upon ratification by the Principal Chief and that the intent of this resolution be carried out by the Budget Office.

Submitted by: The Budget Office on behalf of Human Service Cost Pool