

Cherokee Council House
Cherokee, North Carolina

RESOLUTION NO. _____ (2018)

WHEREAS, there is a need to amend the FY19 Health Delivery-Admin budget to add a new grant award from the Department of Health and Human Services- Centers for Disease Control and Prevention for the CDC Supplemental Workforce Development Opioid Response Application; and,

THEREFORE, BE IT RESOLVED by the Eastern Band of Cherokee Indians at which a quorum is present that the Health Delivery-Admin FY19 budget amendment is hereby approved as follows:

1. Addition of "Grant 6NU380T000269-01-01" as follows:
 - a. Addition of "Federal Grant Rev-Operating" revenue (\$740,350);
 - b. Addition of "Travel-National" expense \$46,250;
 - c. Addition of "Advertising" expense \$36,300;
 - d. Addition of "Contract Services-Consultants" expense \$544,000;
 - e. Addition of "Dues & Subscriptions" expense \$2,800;
 - f. Addition of "Printing" expense \$3,000;
 - g. Addition of "Repairs & Maintenance- Gas, Oil" expense \$3,600;
 - h. Addition of "Supplies-Office" expense \$4,400;
 - i. Addition of "Capital Outlay-Vehicle" expense \$100,000;

BE IT FINALLY RESOLVED that this resolution shall become effective upon ratification by the Principal Chief and that the intent of this resolution be carried out by the Budget Office.

Submitted by: The Budget Office on behalf of Health Delivery-Admin.