

Cherokee Council House  
Cherokee, North Carolina

RESOLUTION NO. \_\_\_\_\_ (2018)

WHEREAS, there is a need to amend the FY18 Senior Citizens-Nutrition budget to adjust revenues to add a new award from the Native American Caregiver Support and Older Americans Act Title IV; and,

THEREFORE, BE IT RESOLVED by the Eastern Band of Cherokee Indians at which a quorum is present that the Senior Citizens-Nutrition FY18 budget amendment is hereby approved as follows:

1. Increase to "Grant - 01156" as follows:
  - a. Increase to "Federal Grant Rev-Operating" revenue \$54,357;
  - b. Increase to "Travel-Contract Services" expense \$54,357;
2. Increase to "Grant - 01151" as follows:
  - a. Increase to "Federal Grant Rev-Operating" revenue \$128,251;
  - b. Increase to "Advertising" expense \$1,000;
  - c. Increase to "Contract Services" expense \$10,000;
  - d. Increase to "Dues & Subscriptions" expense \$200;
  - e. Increase to "Equipment Purchase" expense \$10,000;
  - f. Increase to "Food Cost" expense \$57,471;
  - g. Increase to "Client Services" expense \$20,000;
  - h. Increase to "Repairs & Maintenance-Equipment" expense \$2,000;
  - i. Increase to "Supplies-Office" expense \$5,000;
  - j. Increase to "Telephone Expense" expense \$5,000;
  - k. Increase to "Uniforms" expense \$2,580;
  - l. Increase to "Utilities" expense \$15,000;

BE IT FINALLY RESOLVED that this resolution shall become effective upon ratification by the Principal Chief and that the intent of this resolution be carried out by the Budget Office.

Submitted by: The Budget Office on behalf of the Senior Citizens-Nutrition