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Cherokee Council House  
Cherokee, North Carolina

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RESOLUTION NO. \_\_\_\_\_ (2018)

WHEREAS, there is a need to amend the FY18 Human Service Cost Pool budget to adjust grant revenues to actual; and,

THEREFORE, BE IT RESOLVED by the Eastern Band of Cherokee Indians at which a quorum is present that the Human Service Cost Pool FY18 budget amendment is hereby approved as follows:

1. Changes to "Grant 01314" as follows:
  - a. Decrease to "Federal Grant Rev-Operating" revenue \$1,500;
  - b. Decrease to "Operating Transfers In Tribal" revenue \$7,500;
  - c. Decrease to "Transfer Out-Title IV Foster" expense \$9,000;
2. Changes to "Grant 01315" as follows:
  - a. Increase to "Federal Grant Rev-Operating" revenue \$23,500;
  - b. Increase to "Welfare Assistance" expense \$42,000;
  - c. Decrease to "Operating Transfers In Tribal" revenue \$4,500;
  - d. Decrease to "Transfer Out-Title IV Foster" expense \$23,000;
3. Changes to "Grant 01313" as follows:
  - a. Decrease to "Income-Grant" revenue \$150,058;
  - b. Decrease to "Welfare Assistance" expense \$149,946;
  - c. Decrease to "Operating Transfers In Tribal" revenue \$45,548;
  - d. Decrease to "Transfer Out-Title IV Foster" expense \$45,660;

BE IT FINALLY RESOLVED that this resolution shall become effective upon ratification by the Principal Chief and that the intent of this resolution be carried out by the Budget Office.

Submitted by: The Budget Office on behalf of the Human Service Cost Pool