

RESOLUTION NO. _____ (2018)

WHEREAS, there is a need to amend the FY18 Kituwah Preservation Education Program (KPEP) budget to add a new grant to support Cherokee language preservation through the development and implementation of various language programming efforts from Cherokee Preservation Foundation; and,

THEREFORE, BE IT RESOLVED by the Eastern Band of Cherokee Indians at which a quorum is present that the KPEP FY18 budget amendment is hereby approved as follows:

1. Addition of "Grant - 18003" as follows:
 - a. Addition of "Foundation Revenue" revenue \$378,351;
 - b. Addition of "Intern Pay" expense \$40,560
 - i) Addition of "Adult Immersion Intern – CLAIP" Position# 901650007 at \$13.00 per hour & pro-rated at 520 hours \$6,760;
 - ii) Addition of "Adult Immersion Intern – CLAIP" Position# 901650008 at \$13.00 per hour & pro-rated at 520 hours \$6,760;
 - iii) Addition of "Adult Immersion Intern – CLAIP" Position# 901650009 at \$13.00 per hour & pro-rated at 520 hours \$6,760;
 - iv) Addition of "Adult Immersion Intern – CLAIP" Position# 901650010 at \$13.00 per hour & pro-rated at 520 hours \$6,760;
 - v) Addition of "Adult Immersion Intern – CLAIP" Position# 901650011 at \$13.00 per hour & pro-rated at 520 hours \$6,760;
 - vi) Addition of "Adult Immersion Intern – CLAIP" Position# 901650012 at \$13.00 per hour & pro-rated at 520 hours \$6,760;
 - c. Addition of "FICA" expense \$3,650;
 - d. Addition of "Travel-National" expense \$20,800;
 - e. Addition of "Training" expense \$11,500;
 - f. Addition of "Contract Services" expense \$185,836;
 - g. Addition of "Equipment Purchase" expense \$5,200;
 - h. Addition of "Equipment Leases" expense \$3,200;
 - i. Addition of "Public Relations" expense \$5,000;
 - j. Addition of "Printing" expense \$10,750;
 - k. Addition of "Supplies-Office" expense \$5,300;
 - l. Addition of "Reserve-Future Projects" expense \$86,555;

BE IT FINALLY RESOLVED that this resolution shall become effective upon ratification by the Principal Chief and that the intent of this resolution be carried out by the Budget Office.

Submitted by: The Budget Office on behalf of the KPEP