

Cherokee Council House
Cherokee, North Carolina

RESOLUTION NO. _____ (2018)

WHEREAS, there is a need to amend the FY18 Tribal Construction budget to increase revenue for Grant- 01500 with reclassified revenue from Indian Health Service; and,

THEREFORE, BE IT RESOLVED by the Eastern Band of Cherokee Indians at which a quorum is present that the Tribal Construction FY18 budget amendment is hereby approved as follows:

1. Changes to "Grant - 01500" as follows:
 - a. Increase to "Federal Grant Rev-Operating" revenue \$455,914;
 - b. Increase to "Travel-local" expense \$1,000;
 - c. Increase to "Travel-National" expense \$1,000;
 - d. Increase to "Training" expense \$3,905;
 - e. Increase to "Contract Services" expense \$100,000;
 - f. Increase to "Construction Materials" expense \$78,000;
 - g. Increase to "Fees & Services" expense \$200,000;
 - h. Addition of "Equipment Purchase" expense \$10,000;
 - i. Addition of "Equipment Purchase-Computers" expense \$5,000;
 - j. Addition of "Equipment Purchase-Safety" expense \$5,000;
 - k. Increase to "Rent-Equipment" expense \$5,009;
 - l. Increase to "Repairs & Maintenance-Vehicle" expense \$10,000;
 - m. Increase to "Repairs & Maintenance- Gas, Oil" expense \$10,000;
 - n. Increase to "Repairs & Maintenance-Equipment" expense \$10,000;
 - o. Increase to "Supplies-Office" expense \$5,000;
 - p. Increase to "Telephone Expense" expense \$2,000;
 - q. Addition of "Capital Outlay-Computers" expense \$5,000;
 - r. Increase to "Capital Leases-GSA Vehicle" expense \$5,000;

BE IT FINALLY RESOLVED that this resolution shall become effective upon ratification by the Principal Chief and that the intent of this resolution be carried out by the Budget Office.

Submitted by: The Budget Office on behalf of the Tribal Construction