

Cherokee Council House
Cherokee, North Carolina

RESOLUTION NO. _____ (2018)

WHEREAS, there is a need to amend the FY18 Family Safety Program budget and organizational chart to add a new position using grant revenue from the Civil Law Department; and,

THEREFORE, BE IT RESOLVED by the Eastern Band of Cherokee Indians at which a quorum is present that the Family Safety Program FY18 budget amendment is hereby approved as follows:

1. Changes to "Tribal" as follows;
 - a. Increase to "Regular Pay" expense \$6,492;
 - i) Addition of "Multi-Agency Performance Manager" Position# 903114005
\$27.50 per hour, pro-rated for 240 hours \$6,492;
 - b. Increase to "FICA" expense \$1,948;
 - c. Increase to "Indirect Cost" expense \$1,818
 - d. Increase to "Operating Transfers In Other" revenue \$10,258;

BE IT FINALLY RESOLVED that this resolution shall become effective upon ratification by the Principal Chief and that the intent of this resolution be carried out by the Budget Office.

Submitted by: The Budget Office on behalf of the Family Safety Program