

Cherokee Council House  
Cherokee, North Carolina

RESOLUTION NO. \_\_\_\_\_ (2018)

WHEREAS, there is a need to amend the FY18 Bottled Water Program budget to increase sales revenue based off projection for the remainder of the year, and transferring funds to a different program to help fund a new part time position; and,

THEREFORE, BE IT RESOLVED by the Eastern Band of Cherokee Indians at which a quorum is present that the Bottled Water Program FY18 budget amendment is hereby approved as follows:

1. Changes to "Tribal" as follows;
  - a. Increase to "Sales" revenue \$173,000;
  - b. Increase to "Cost of Sales & Services" expense \$168,188;
  - c. Increase to "Operating Transfer Out Other" expense \$4,812;

BE IT FINALLY RESOLVED that this resolution shall become effective upon ratification by the Principal Chief and that the intent of this resolution be carried out by the Budget Office.

Submitted by: The Budget Office on behalf of the Bottled Water Program