

Cherokee Council House
Cherokee, North Carolina

RESOLUTION NO. _____ (2018)

WHEREAS, there is a need to amend the FY18 Qualla Boundary Head Start/Early Head Start budget to adjust grant revenues to actuals; and,

THEREFORE, BE IT RESOLVED by the Eastern Band of Cherokee Indians at which a quorum is present that the Qualla Boundary Head Start/Early Head Start FY18 budget amendment is hereby approved as follows:

1. Changes to Program 450 Head Start/Education as follows:
 - a. Decrease to "Federal Grant Rev-Operating" revenue \$145,032;
 - b. Decrease to "Equipment Purchase" expense \$10,497;
 - c. Increase to "Stipends" expense \$40,260;
 - d. Decrease to "Repairs & Maintenance-Building" expense \$24,946;
 - e. Decrease to "Supplies" expense \$209,879;
 - f. Increase to "Capital Outlay-Equipment" expense \$18,049;
 - g. Increase to "Capital Outlay-Vehicle" expense \$41,981;
2. Changes to Program 453 Head Start Training & Technical as follows:
 - a. Decrease to "Federal Grant Rev-Operating" revenue \$19,945;
 - b. Increase to "Travel-National" expense \$464;
 - c. Decrease to "Training" expense \$12,397;
 - d. Decrease to "Equipment Purchase" expense \$8,012;
3. Changes to Program 456 Early Head Start Education as follows:
 - a. Decrease to "Federal Grant Rev-Operating" revenue \$79,729;
 - b. Decrease to "Stipends" expense \$23,743;
 - c. Decrease to "Repairs & Maintenance-Building" expense \$22,393;
 - d. Decrease to "Supplies" expense \$36,999;
 - e. Increase to "Capital Outlay-Equipment" expense \$9,414;
 - f. Decrease to "Capital Outlay-Vehicle" expense \$6,008;
4. Changes to Program 458 Early Head Start Training & Technical as follows:
 - a. Decrease to "Federal Grant Rev-Operating" revenue \$8,553;
 - b. Decrease to "Travel-National" expense \$3,593;
 - c. Decrease to "Training" expense \$4,960;

BE IT FINALLY RESOLVED that this resolution shall become effective upon ratification by the Principal Chief and that the intent of this resolution be carried out by the Budget Office.

Submitted by: The Budget Office on behalf of the Qualla Boundary Head Start/Early Head Start