

Cherokee Council House
Cherokee, North Carolina

RESOLUTION NO. _____ (2018)

WHEREAS, there is a need to amend the FY18 Head Start/Education, Head Start/Education Training Technical, Early Head Start/Education and Early Head Start/Education Training Technical budgets to adjust a current grant receiving a new grant award from the Department of Health and Human Services Administration for Children and Families; and,

THEREFORE, BE IT RESOLVED by the Eastern Band of Cherokee Indians at which a quorum is present that the Head Start/Education, Head Start/Education Training Technical, Early Head Start/Education and Early Head Start/Education Training Technical FY18 budgets amendment is hereby approved as follows:

1. Changes to Program 450 "Department of Health and Human Services Administration for Children and Families Grant" as follows:
 - a. Increase to "Federal Grant Rev-Operating" revenue \$75,250;
 - b. Addition of "Equipment Purchase" expense \$10,497;
 - c. Increase to "Supplies" expense \$46,760;
 - d. Increase to "Capital Outlay-Equipment" expense \$17,993;
2. Changes to Program 453 "Department of Health and Human Services Administration for Children and Families Grant" as follows:
 - a. Increase to "Federal Grant Rev-Operating" revenue \$19,670;
 - b. Increase to "Training" expense \$11,658;
 - c. Addition of "Equipment Purchase" expense \$8,012;
3. Changes to Program 456 "Department of Health and Human Services Administration for Children and Families Grant" as follows:
 - a. Increase to "Federal Grant Rev-Operating" revenue \$148,834;
 - b. Increase to "Stipends" expense \$78,112;
 - c. Increase to "Supplies" expense \$52,729;
 - d. Increase to "Capital Outlay-Equipment" expense \$17,993;
4. Changes to Program 458 "Department of Health and Human Services Administration for Children and Families Grant" as follows:
 - a. Increase to "Federal Grant Rev-Operating" revenue \$10,132;
 - b. Increase to "Training" expense \$10,132;

BE IT FINALLY RESOLVED that this resolution shall become effective upon ratification by the Principal Chief and that the intent of this resolution be carried out by the Budget Office.

Submitted by: The Budget Office on behalf of the Head Start/Education, Head Start/Education Training Technical, Early Head Start/Education and Early Head Start/Education Training Technical Programs