

Tribal Transportation Improvement Plan (FHWA TTP Funds Only)

FY 2016-2020

Road	Type of Work	Estimated Cost	Construction Year
Planning	General Planning	\$ 50,000	FY16
Safety	Guardrails	\$ 25,000	FY16
Lizzie Cucumber Road	Reconstruction	\$ 500,000	FY16
Pavement Marking(Multiple Roadways)	Asphalt Marking	\$ 325,000	FY16
Long Range Transportation Plan Update	Planning	\$ 250,000	FY16
Old #4 Road	Design	\$ 250,000	FY16
Sim Taylor Road	Reconstruction	\$ 550,000	FY16
Echota Church Road	Engineering/Reconstruction	\$ 250,000	FY16
Safety	Guardrails	\$ 25,000	FY17
Planning	General Planning	\$ 50,000	FY17
Ammons Sequoyah Road	Engineering/Reconstruction	\$ 575,000	FY17
Blue Wing Church Road	Engineering/Reconstruction	\$ 575,000	FY17
Gal amore Bridge Road	Engineering/Reconstruction	\$ 200,000	FY17
Rough Br Housing Streets	Reconstruction	\$ 400,000	FY17
Blue Wing Road	Design	\$ 125,000	FY17
Bradley Loop Road	Design	\$ 100,000	FY17
Catolster Johnson Road	Design	\$ 90,000	FY17
Dave Cucumber	Design	\$ 60,000	FY17
Bales Lane	Engineering/Reconstruction	\$ 300,000	FY18
Wade Huskey Road	Engineering/Reconstruction	\$ 400,000	FY18
Planning	General Planning	\$ 50,000	FY18
Safety	Guardrails	\$ 25,000	FY18
Tooni Branch Road	Design	\$ 125,000	FY18
Blue Wing Road	Reconstruction	\$ 500,000	FY18
Bradley Loop Road	Reconstruction	\$ 250,000	FY18
Catolster Johnson Road	Reconstruction	\$ 375,000	FY18
Dave Cucumber Road	Reconstruction	\$ 175,000	FY18
Walley Welch	Engineering/Reconstruction	\$ 375,000	FY19
Tooni Branch Road	Reconstruction	\$ 750,000	FY19
Welch Road	Engineering/Reconstruction	\$ 575,000	FY19
Thompson Road	Design	\$ 100,000	FY19
Sim Jessan Road	Design	\$ 100,000	FY19
Bunches Creek Road (Upper)	Reconstruction	\$ 225,000	FY19
Planning	General Planning	\$ 50,000	FY19
Safety	Guardrails	\$ 25,000	FY19
Sim Jessan Road	Reconstruction	\$ 350,000	FY20
Dobson Ridge Road (Lower)	Engineering/Reconstruction	\$ 600,000	FY20
Birdtown Housing Road(Upper)	Reconstruction	\$ 125,000	FY20
Birdtown Housing Road (Lower)	Reconstruction	\$ 110,000	FY20
Fox Squirrel Branch Road	Design	\$ 85,000	FY20
Swimmer Branch Road	Engineering/Reconstruction	\$ 655,000	FY20
Lambert Branch Road	Design	\$ 200,000	FY20
Planning	General Planning	\$ 50,000	FY20
Safety	Guardrails	\$ 25,000	FY20

Funding based on estimated FHWA allocations of \$2,200,000 annually

Tribal Transportation Improvement Plan (Other FHWA Funds) FY2016-2020

Road	Type of Work	Estimated Cost	Construction Year
January 2013 ERFO Repairs	Emergency Repairs	\$ 9,000,000.00	FY16
July 2013 ERFO Repairs	Emergency Repairs	\$ 4,000,000.00	FY16
Sara Jones Bridge	Replacement	\$ 500,000.00	FY16
Hornbuckle Creek Bridge	Replacement	\$ 500,000.00	FY16
Shut In Creek Bridge #3	Replacement	\$ 500,000.00	FY16
Walker Cove Road/Settaco Cove Road	Reconstruction	\$ 600,000.00	FY16
Will Scott Church Road	Design	\$ 350,000.00	FY16
Acquoni Road/Big Cove Road	Safety Improvement	\$ 560,000.00	FY16/17
Rough Branch Housing Streets	Engineering/Reconstruction	\$ 602,000.00	FY15/16/17
Galamore Bridge	Rehab	\$ 185,000.00	FY17
Bunches Creek Bridge #1	Replacement	\$ 1,000,000.00	FY18
Straight Fork Bridge	Replacement	\$ 1,000,000.00	FY19
US Hwy 19 Bridge 45	Replacement	\$ 750,000.00	FY20

Tribal Transportation Improvement Plan (Tribal Funds) FY2016-2020

Project	Type of Work	Estimated Cost	Construction Year
Stacey Saunooke Road/Rachel Winkler Road	Reconstruction	\$ 500,000.00	FY16
Beside the River Road	Engineering/Reconstruction	\$ 35,000.00	FY16
Ollie Jumper Road	Minor Reconstruction	\$ 100,000.00	FY16
Wrights Creek Bridge	Replacement	\$ 750,000.00	FY16
HWY441 (Hungry Bear to USHWY19)	Sidewalk	\$ 100,000.00	FY16
Galamore Road	Asphalt Marking	\$ 50,000.00	FY16
Indian Creek Bridge	Design	\$ 67,000.00	FY16
US Hwy 19 Downtown Lane Reduce	Design	\$ 250,000.00	FY16
Tom George Road	Overlay	\$ 35,000.00	FY16
Big Cove Mixed Use Path	Construction/Multi Pathway	\$ 5,225,000.00	FY16/17
Old # 4 Road	Reconstruction	\$ 4,000,000.00	FY17/18
Rough Branch Housing Streets	Reconstruction	\$ 1,000,000.00	FY17
US Hwy 19 Downtown	Revitalization/Lane Reduce	\$ 7,000,000.00	FY17
Painttown Community Bldg. Road	Reconstruction	\$ 75,000.00	FY17
McMillian Road Improvements	Reconstruction	\$ 75,000.00	FY17
Screech Owl Drive	Reconstruction	\$ 65,000.00	FY17
Will Scott Church Road	Widening/Construction	\$ 2,000,000.00	FY18
Jim Bowman Drive	Reconstruction	\$ 75,000.00	FY18
Drama Road	Sidewalk	\$ 350,000.00	FY18
Amy Walker Road	Reconstruction	\$ 75,000.00	FY18
Mink Branch Road	Design	\$ 100,000.00	FY18
Indian Creek Bridge	Replacement	\$ 300,000.00	FY18
Bunches Creek Road (Upper)	Reconstruction	\$ 360,000.00	FY19
Ramsey Walkingstick Road	Overlay	\$ 75,000.00	FY19
Wolfe Trail Mountain Road	Reconstruction	\$ 250,000.00	FY19
Joe Johnson Road	Overlay	\$ 75,000.00	FY19
Amble Wolfe Road	Overlay	\$ 50,000.00	FY19
Grassy Branch Road	Design	\$ 85,000.00	FY21
Keener Branch Road	Engineering/Reconstruction	\$ 540,000.00	FY20
Junaluska Road	Engineering/Reconstruction	\$ 75,000.00	FY20
Adams Creek Housing Street	Engineering/Reconstruction	\$ 75,000.00	FY20
Lydia Squirrel Drive	Engineering/Reconstruction	\$ 75,000.00	FY20
War Path Road	Engineering/Reconstruction	\$ 100,000.00	FY20
Eagles Nest Drive	Design	\$ 150,000.00	FY21
Dewitt Owle Road	Engineering/Reconstruction	\$ 275,000.00	FY20

Tribal Transportation improvement Plan (All Other Funds) FY2016-2020

Project	Type of Work	Estimated Cost	Construction Year
US Hwy 19 Phase II and III	Widening/Construction	\$ 11,169,406	FY16/17/18
Big Cove Mixed Use Path	Multi-Use Path	\$ 175,000	FY16
BIA Maintenance	BIA Road Maintenance	\$ 175,000	Every Year
Tribal Maintenance	Tribal Road Maintenance	\$ 900,000	Every Year

Tribal Transportation Improvement Plan (Non-Funded Tribal Projects) FY2016-2020

Project	Type of Work	Estimated Cost	Construction Year
US 441 and US19 Intersection	Crosswalk	\$ 100,000.00	TBD
US 441 Kituwah Pedestrian Bridge	Construction	\$ 750,000.00	TBD
Lambert Branch Road	Reconstruction	\$ 2,000,000.00	FY2021
Raymond Lambert Road	Reconstruction	\$ 175,000.00	TBD
Calhoun Road	Reconstruction	\$ 200,000.00	TBD
US 441 (Old Dairy Queen to BP Station)	Sidewalk	\$ 300,000.00	TBD
US 19/Whitewater Drive Intersection	Pedestrian Crossing	\$ 200,000.00	TBD
Casino Trail Street Lights	Installation	\$ 500,000.00	TBD
Soco Falls Parking Area	Pedestrian Facility	\$ 100,000.00	TBD
Acquoni Road Greenways	Recreational/Walking	\$ 1,000,000.00	TBD
US19/Casino Trail Intersection	Pedestrian Facility	\$ 200,000.00	TBD
Hospital Road	Reconstruction	\$ 1,000,000.00	TBD
Indian Creek Road	Design/Construction	\$ 1,700,000.00	TBD
John Crowe Hill Road/Seqouyah Trail	Design/Construction	\$ 750,000.00	TBD
Towstring Road	Widening/Overlay	\$ 700,000.00	TBD
McCoy Branch Road Overlay	Overlay	\$ 150,000.00	TBD