

PASSED

**CHEROKEE COUNCIL HOUSE
CHEROKEE, NORTH CAROLINA
JUN 06 2024**

Date

RESOLUTION NO. 223 (2024)

A resolution to approve a budget amendment.

WHEREAS, there is a need to amend the FY24 Cherokee Indian Police Department budget to increase revenue received from Drug Abuse Resistance Education (DARE), Community Watch fines and miscellaneous revenue from evidence disposition to purchase supplies for the Back-to-School Bash event and radios for Narcotics/Community Response Officers; and,

NOW THEREFORE BE IT RESOLVED, by the Tribal Council of the Eastern Band of Cherokee Indians, in Council assembled, at which a quorum is present that the Housing Property Management budget amendment in Exhibit "A" is hereby approved as follows:

BE IT FINALLY RESOLVED that this resolution shall become effective upon ratification by the Principal Chief and that the intent of this resolution be carried out by the Budget Office.

Submitted by Brandi Claxton, Finance Director on behalf of Cherokee Indian Police Department

Exhibit "A"

- 1 1. Changes to "Tribal" as follows:
 - 2 a. Increase to "Donations & Contributions" revenue (\$5,000);
 - 3 b. Increase to "Community Watch - CPD" revenue (\$5,000);
 - 4 c. Increase to "Supplies" expense \$5,000;
 - 5 d. Increase to "Supplies – Community Watch" expense \$5,000;
 - 6
- 7 2. Changes to "Tribal" as follows:
 - 8 a. Increase to "Miscellaneous" revenue (\$33,336);
 - 9 b. Increase to "Equipment Purchase" revenue (\$33,336);



Eastern Band of Cherokee Indians

Unapproved Budget Transfer Form

Program: POLICE DEPARTMENT	Journal #: 7.2024.70615	FA: <u>Manuela</u>
		Salary Changes: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

Grant #	Inc or Dec	Account Name	GL Account Number	Available Balance	Original Budget	Current Budget	Amendment	Revised
00000	Increase	DONATIONS & CONTRIBUTIONS	1100.15.103.4250.00000.	\$16,000.00	(\$1,000.00)	(\$1,000.00)	(\$5,000.00) ✓	(\$6,000.00) ✓
	Increase	COMMUNITY WATCH - CPD	1100.15.103.4281.00000.	\$16,000.00	(\$1,000.00)	(\$1,000.00)	(\$5,000.00) ✓	(\$6,000.00) ✓
	Increase	SUPPLIES	1100.15.103.8700.00000.	\$1,000.00	\$1,000.00	\$1,000.00	\$5,000.00	\$6,000.00
	Increase	SUPPLIES-COMMUNITY WATCH	1100.15.103.8716.00000.	\$1,000.00	\$1,000.00	\$1,000.00	\$5,000.00	\$6,000.00
							0.00	

Does this transfer require a transfer for General Fund, Endowment, Indirect or any other Program Budget? No

GF, Endowment, Indirect or Program Budget Transfer (Journal) #: _____

JUSTIFICATION: WHY IS THIS AMENDMENT BEING REQUESTED?

Adjusting budget to increase total revenue to utilize penalties paid by offenders to the DARE and Community Watch programs.

BUDGET OFFICE USE ONLY

Date Received: 04/24/2024 Log #: 24-289 Approval #: _____

Reviewed By/Date: Elizabeth Wahnetah 04/25/2024 Date Posted: _____

APPROVALS

Budget Officer: Seth Littlejohn Date: 4/26/2024

Executive: _____ Date: _____

JUNE Council: Granicus Log #: _____ Resolution #: _____ Date: _____

Eastern Band of Cherokee Indians
Program Income Statement - Budget
For the Period October 1, 2023 through May 31, 2024



Account	Account Description	Original Budget	Revised Budget	Period to Date Actual	Encumbrances	Available Budget	% Used			
Program: 103 - POLICE DEPARTMENT										
Revenues										
1100.15.103.4250.00000.	DONATIONS & CONTRIBUTIONS	1,000.00	1,000.00	17,000.00	0.00	-16,000.00	1700.00%			
Effective	Year/Period/Journal	Src	Amount	Ref1	Ref2	Ref3	Ref4			
1/11/2024	2024/04/40343	CRP	-14,250.00	896	697641					
1/11/2024	2024/04/40343	CRP	-2,750.00	896	697642					
1100.15.103.4250.02551.	DONATIONS & CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00%			
Effective	Year/Period/Journal	Src	Amount	Ref1	Ref2	Ref3	Ref4			
			0.00							
Total DONATIONS & CONTRIBUTIONS					1,000.00	1,000.00	17,000.00	0.00	-16,000.00	1700.00%
Total Revenues					1,000.00	1,000.00	17,000.00	0.00	-16,000.00	1700.00%
Total Program: 103 - POLICE DEPARTMENT					1,000.00	1,000.00	17,000.00	0.00	-16,000.00	1700.00%
Net Profit/(Loss)					1,000.00	1,000.00	17,000.00	0.00	-16,000.00	1700.00%

Exhibit B - Budget Amendment 1. Increase to Donations & Contributions



Eastern Band of Cherokee Indians

Unapproved Budget Transfer Form

Program: POLICE DEPARTMENT	Journal #: 8.2024.80686	FA: <u>Manuela</u>
		Salary Changes: Yes _____ No <input checked="" type="checkbox"/>

Grant #	Inc or Dec	Account Name	GL Account Number	Available Balance	Original Budget	Current Budget	Amendment	Revised
00000	Increase	MISCELLANEOUS	1100.15.103.4900.00000.	\$22,684.54	(\$13,000.00)	(\$13,000.00)	(\$33,336.00) <input checked="" type="checkbox"/>	(\$46,336.00)
	Increase	EQUIPMENT PURCHASE	1100.15.103.7300.00000.	\$11,242.04	\$29,655.00	\$22,764.00	\$33,336.00	\$56,100.00
							0.00	

Does this transfer require a transfer for General Fund, Endowment, Indirect or any other Program Budget? No

GF, Endowment, Indirect or Program Budget Transfer (Journal) #: _____

JUSTIFICATION: WHY IS THIS AMENDMENT BEING REQUESTED?

Adjusting budget to increase miscellaneous revenue from evidence disposition to purchase radios for Narcotics and CRO officers.

BUDGET OFFICE USE ONLY

Date Received: 05/14/2024 Log #: 24-333 Approval #: _____

Reviewed By/Date: Elizabeth Wahnetah 05/15/2024 Date Posted: _____

APPROVALS

____ Budget Officer: Seth Littlejohn Date: 5/15/2024

____ Executive: _____ Date: _____

JUNE Council: Granicus Log #: _____ Resolution #: _____ Date: _____

Exhibit C - Budget Amendment 2. Increase to Miscellaneous

Eastern Band of Cherokee Indians
Program Income Statement - Budget
For the Period October 1, 2023 through May 31, 2024



Account	Account Description	Original Budget	Revised Budget	Period to Date Actual	Encumbrances	Available Budget	% Used
Program: 103 - POLICE DEPARTMENT							
Revenues							
1100.15.103.4281.00000.	COMMUNITY WATCH - CPD	1,000.00	1,000.00	17,000.00	0.00	-16,000.00	1700.00%
Effective	Year/Period/Journal	Src	Amount	Ref1	Ref2	Ref3	Ref4
1/11/2024	2024/04/40343	CRP	-14,250.00	896	697643		
1/11/2024	2024/04/40343	CRP	-2,750.00	896	697644		
1100.15.103.4281.02551.	COMMUNITY WATCH - CPD	0.00	0.00	0.00	0.00	0.00	0.00%
Effective	Year/Period/Journal	Src	Amount	Ref1	Ref2	Ref3	Ref4
			0.00				
Total COMMUNITY WATCH - CPD					1,000.00	1,000.00	17,000.00
Total Revenues					1,000.00	1,000.00	17,000.00
Total Program: 103 - POLICE DEPARTMENT					1,000.00	1,000.00	17,000.00
Net Profit/(Loss)					1,000.00	1,000.00	17,000.00

Exhibit C - Budget Amendment 2. Increase to Miscellaneous

The attached Resolution/Ordinance 223 dated JUNE 6, 2024 was:

PASSED (X)

KILLED ()

and ratified in open Council on June 06, 2024 by 94 voting for the act and 0 members voting against it as follows:

VOTE	FOR	AGAINST	ABSTAIN	ABSENT
Richard French	X			
Perry Shell	X			
Boyd Owle	X			
Bucky Brown	X			
Tom Wahnetah	X			
David Wolfe	X			
Adam Wachacha				X
Mike Parker	X			
Bo Crowe	X			
Jim Owle	X			
Dike Sneed	X			
Michael Stamper	X			
	94	0	0	6

Mike Pelt
TRIBAL COUNCIL CHAIRMAN

Michelle Thompson
ENGLISH CLERK

Michael Ailey
PRINCIPAL CHIEF

APPROVED (✓) VETOED ()

VETO UPHeld () VETO DENIED ()

DATE: 6-25-24

I hereby certify that the foregoing act of the Council was duly:

PASSED ()

KILLED ()

and ratified in open Council after the same has been interpreted by the Official Interpreter and has been fully and freely discussed.

INTERPRETED ()

OMITTED ()